

BILL NO. R-74-05-34

RESOLUTION NO. R- 34-74

A RESOLUTION authorizing the transfer of funds  
from Account No. 770-2-261 to Account No.  
770-4-44 in the 1974 Budget of Traffic  
Engineering Department.

WHEREAS, it is necessary for the Traffic Engineering Department to  
purchase certain materials for signing and marking existing City streets; and

WHEREAS, due to increased costs of materials, steel prices, petroleum  
middle distillates, plus the need to purchase Thermo plastic compounds, there are  
insufficient funds in Account No. 770-2-261 to cover said expense; and

WHEREAS, there are sufficient funds in Account No. 770-4-44, Ser-  
vices Contractual to cover said expenses.

NOW THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF  
THE CITY OF FORT WAYNE, INDIANA, THAT:

1. That the sum of \$20,000.00 is hereby transferred from Account  
No. 770-2-261, Service Contractual to Account No. 770-4-44, Other Materials in  
the 1974 Budget of Traffic Engineering Department.

William T. Longa  
Councilman

APPROVED AS TO FORM  
AND LEGALITY

Richard B. Allen  
CITY ATTORNEY

Read the first time in full and on motion by \_\_\_\_\_, seconded by \_\_\_\_\_, and duly adopted, read the second time by title and referred to the Committee on \_\_\_\_\_ (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on \_\_\_\_\_, the \_\_\_\_\_ day of \_\_\_\_\_, 197\_\_\_\_\_, at \_\_\_\_\_ o'clock P.M., E.S.T.

Date: 3/28/74

Charles W. Talarico  
CITY CLERK

Read the third time in full and on motion by Theresa, seconded by V. Schmidt, and duly adopted, placed on its passage.

Passed (~~lost~~) by the following vote:

	AYES <u>9</u>	NAYS <u>0</u>	ABSTAINED _____	ABSENT _____	to-wit:
BURNS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
HINGA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
KRAUS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
MOSES	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
NUCKOLS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SCHMIDT, D.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SCHMIDT, V.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
STIER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
TALARICO	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

DATE: 5-28-74

Charles W. Talarico  
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (Zoning Map) (General) (Annexation) (Special) (Appropriation) Ordinance (Resolution) No. B-34-74 on the 28th day of May, 1974.

ATTEST: (SEAL)

Charles W. Talarico  
CITY CLERK

Samuel J. Talarico  
PRESIDENT OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 29th day of May, 1974, at the hour of 11:00 o'clock A. M., E.S.T.

Charles W. Talarico  
CITY CLERK

Approved and signed by me this 29th day of May, 1974, at the hour of 3:30 o'clock A. M., E.S.T.

Sam H. Puro  
MAYOR

at No. BPS 14/74

Sheet 1 of 1

Date March 27, 1974

Mr. Thomas Casaburo, Director of Safety

Subject: Transfer of Funds

Dear Sir:

Please be advised that this office has reviewed the bids received for materials and we have estimated the additional cost of materials yet to be bought and find it necessary to place an additional \$20,000.00 into our Materials Account for our Sign Division.

1) When the original budget was submitted it was anticipated that Permanent Pavement Markings would be done on a contractual basis, not involving the use of materials from our stock. Since that time we have acquired a Thermo Plastic Applicator, allowing us to save considerable funds in the actual application of crosswalk markings. However, funds for this project are presently in the wrong account and need to be transferred to our Materials Account.

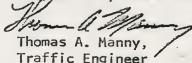
2) Bids presently received have shown cost increase of approximately 20% over last year. Thus, the \$54,000.00 budgeted for Sign Shop material is presently \$10,000.00 short of those needs for paint, steel posts, etc. While efforts have been made to reduce the amount of signing and material necessary for signing, the increase cost of steel sign posts and middle distillates used in traffic marking paint has more than offset those savings we have been able to realize.

It is therefore, necessary at this time to request a transfer from our Services Contractual Account of \$20,000.00 into our Materials Account. Attached are requests for action and a digest sheet for the City Attorney to prepare an Ordinance requesting this transfer.

TAM/jn

cc: Mayor Lebamoff  
B/Safety  
File (3) (Tom)

Respectfully submitted,

  
Thomas A. Manny,  
Traffic Engineer

#### DISPOSITION OF REPORT

Approved \_\_\_\_\_ 19 \_\_\_\_\_ Rejected \_\_\_\_\_ 19 \_\_\_\_\_  
Hold \_\_\_\_\_ 19 \_\_\_\_\_ Rescinded \_\_\_\_\_ 19 \_\_\_\_\_ Other \_\_\_\_\_ 19 \_\_\_\_\_

✓

DIGEST SHEET

TITLE OF ORDINANCE Transfer of Funds 9-74-05-34

DEPARTMENT REQUESTING ORDINANCE Traffic Engineering Department

SYNOPSIS OF ORDINANCE Transfer of \$20,000.00 from Services Contractural,

Acct. 770-2-261 to Other Materials, Acct. 770-4-44. Increased material costs of

approximately 20% brought about primarily in increased steel prices and petroleum

middle distillates, plus the need to purchase Thermo plastic compounds, which at the

time of original budget preparation was planned as contractual. Since then, the City

has acquired equipment to do this via force account.

EFFECT OF PASSAGE Ability to purchase minimum supplies for Signing and Marking

at existing City streets.

EFFECT OF NON-PASSAGE Inability to provide minimum Signing and Marking in-

stallation of Permanent X-Walks would be curtailed for current year.

MONEY INVOLVED (Direct Costs, Expenditures, Savings) \_\_\_\_\_

\$20,000.00 transfer, from Services Contractural to Materials.

ASSIGNED TO COMMITTEE (J.N.) Finance